

Detailed Analysis of Virements Actioned Between September 2022 to December 2022

	<b>Budget Virement Out of Portfolio</b>	<b>Budget Virement Into Portfolio</b>	<b>Budget Virement Within Portfolio</b>	<b>COMMENTS</b>
	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Environment Portfolio</b>				
Corporate Landlord			14,972	Budget realignment to address cost pressure
Multi Storey Car Parks			(14,972)	Budget realignment to address cost pressure
Routine Repairs			30,000	Budget realignment to address cost pressure
Traffic Orders			(30,000)	Budget realignment to address cost pressure
<b>CORPORATE SERVICES</b>				
NDC			(9,070)	Budget realignment to address cost pressure
OD & Payroll			9,070	Budget realignment to address cost pressure
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	